

NORTH DEVON COUNCIL

COUNCIL: 17 JANUARY 2024

**RECOMMENDATIONS OF THE STRATEGY AND RESOURCES COMMITTEE
HELD ON 4 DECEMBER 2023**

Minute 70 (c) and (d): Future High Street Fund – Budget Position

RESOLVED:

- (a) That the project be re-scoped as set out in the body of the report (paragraphs 4.9-4.13) to enable it to be delivered within budget and that the Head of Place, Property and Regeneration be delegated authority in consultation with the Leader and Lead Member for Regeneration to approve value engineering and amended outputs through the negotiation procurement procedure in line with the budget variations set out.
- (b) That officers continue to explore additional funding opportunities through a variety of sources to bring forward the de-scoped elements of the project.

RECOMMENDED:

- (c) That Council be recommended to vary the capital programme by £632,000 to fund the capital works associated with the provision of the temporary accommodation units to the rear of 36 Boutport Street and that the funds be released;
- (d) That Council be recommended to vary the capital programme by £500,000 to fund the capital works association with the Butchers Row/Cross Street interventions and that the funds be released.

**RECOMMENDATIONS OF THE STRATEGY AND RESOURCES COMMITTEE
HELD ON 8 JANUARY 2024**

To follow.